Lake Travis ISD

Elementary and Secondary School Emergency Relief (ESSER III) Plan

July 21, 2021
Purpose

Funds should be used for:
- Responding to the pandemic
- Help to safely open schools
- Addressing the resulting impact on students
Distribution of Funds

Funding will be distributed to districts based on their relative share of Title I, Part A federal funding.

<table>
<thead>
<tr>
<th>Allocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Allocation ($\frac{2}{3}$)</td>
<td>$2,017,603</td>
</tr>
<tr>
<td>Remaining Allocation ($\frac{1}{3}$)</td>
<td>$1,008,801</td>
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<tr>
<td>Total Allocation</td>
<td>$3,026,404</td>
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USDE has only released two-thirds of the state’s allocation to TEA. Funds may be spent through September 30, 2024.
ESSER III Grant Application Requires Two Plans

Use of Funds Plan

Return to In-Person Instruction and Continuity of Services Plan
Use of Funds Plan – Allowable Uses of Funds

Including but is not limited to:

- **Professional Development** - Reading Academies, high-quality instructional materials, dyslexia training, professional development stipends, technology integration training

- **Extended Instructional Time** - extended day, extended year, tutoring, summer learning

- **Staffing** - tutors, reduced class sizes, small group instruction, staff retention and recruitment incentives, after school enrichment programs, instructional coaching

- **Facilities** - ventilation, cleaning, HVAC systems, specialized instructional spaces

- **Technology** - devices, infrastructure upgrades, learning management systems, digital tools, educational application

- **Mental Health and Behavioral Supports** - social workers, at-risk coordinators, additional counseling services, teacher training, wrap-around and community partnerships
Stakeholders Input

- Districts are required to engage in meaningful consultation with stakeholders while developing the plans.
- Lake Travis ISD will seek input from stakeholders through the following methods:

  ESSER Planning Committee comprised of District and Campus Leaders

  District Staff, Student, Parent and Community Survey
ESSER III Stakeholder Survey

ESSER III Stakeholder Input

Lake Travis ISD is applying to receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act of 2021. The intent and purpose of the funding are to sustain the safe operation of schools and address student learning needs as a result of COVID-19. Stakeholder feedback and input was taken from June 16th - June 25th.

1,234 responses were received
Stakeholder Survey Feedback

Students' Social, Emotional & Mental Health Needs

- 51.1% High Priority
- 29.9% Moderate Priority
- 19.0% Low Priority
Stakeholder Survey Feedback

COVID 19 Health & Safety Enhancements

- High Priority: 50.4%
- Moderate Priority: 27.6%
- Low Priority: 22.0%
Stakeholder Survey Feedback

Addressing Academic Concern

- High Priority: 44.8%
- Moderate Priority: 37.8%
- Low Priority: 17.3%
Stakeholder Survey Feedback

Campus Technology Connectivity

- High Priority: 38.7%
- Moderate Priority: 31.0%
- Low Priority: 30.4%
## Stakeholder Survey Feedback

<table>
<thead>
<tr>
<th>Other Priorities from Open-Ended Responses - Allowable Uses</th>
</tr>
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<tbody>
<tr>
<td>Professional Development on Social and Emotional Learning</td>
</tr>
<tr>
<td>Health and Safety Enhancements to Ensure Building Cleanliness and Improved Air Quality</td>
</tr>
<tr>
<td>Mental Health Needs of the Community and the School</td>
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<tr>
<td>Virtual Learning</td>
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<tr>
<td>Staff Compensation/Extra Duty Pay for Additional Academic Responsibilities</td>
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<tr>
<td>Special Services for Students</td>
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<tr>
<td>Academic Interventions</td>
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<tr>
<td>Accelerated Instruction</td>
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</table>
## Preliminary Use of Funds Plan

### Addressing Student Learning Needs - $3,026,404

<table>
<thead>
<tr>
<th>Identified Needs</th>
<th>Proposed Use of Funds</th>
</tr>
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<tbody>
<tr>
<td>Responding to the Academic and Mental Health Needs of Students including Early Literacy Intervention and Special Services Support</td>
<td>Early Literacy/Pre Kindergarten Coach</td>
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<tr>
<td></td>
<td>RTI/504 Coordinator for Elementary School</td>
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<td></td>
<td>MS &amp; HS Social Workers</td>
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<td></td>
<td>MS Interventionist</td>
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<td>At Risk Teachers</td>
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<td>Special Services Student &amp; Parent Support</td>
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Grant Application Submission Timeline

Applications due
July 27, 2021

TEA Reviews
Application and
Plans

Receive Notice of
Grant Award
(NOGA)

Post Plans to District
Website within 30 days
of receiving NOGA
Lake Travis ISD
Elementary and Secondary School Emergency Relief (ESSER III) Plan

Questions?