TABLE OF CONTENTS

FACILITY ASSESSMENT INFORMATION

1   CAMPUS AGES
2   LIFE CYCLE DURATIONS
3   TOUR SCHEDULE

FACILITIES TOUR & CAMPUS INFORMATION

4   ROUGH HOLLOW ELEMENTARY SCHOOL
6   BEE CAVE MIDDLE SCHOOL
9   LAKE TRAVIS HIGH SCHOOL
CAMPUS AGES

CONSTRUCTION

2004
1994/2004
1998/2003
2001/2003
2006
2012
2019

ELEMENTARY SCHOOLS

LAKE TRAVIS ELEMENTARY
LAKEWAY ELEMENTARY
BEE CAVE ELEMENTARY
LAKE POINTE ELEMENTARY
SERENE HILLS ELEMENTARY
WEST CYPRESS HILLS ELEMENTARY
ROUGH HOLLOW ELEMENTARY

MIDDLE SCHOOLS

LAKE TRAVIS MIDDLE SCHOOL
HUDSON BEND MIDDLE SCHOOL
BEE CAVE MIDDLE SCHOOL

HIGH SCHOOL

LAKE TRAVIS HIGH SCHOOL
LIFECYCLES
DURATION

<table>
<thead>
<tr>
<th>FACILITY TYPE</th>
<th>STANDARDS replacement</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Floors and Ceilings</strong></td>
<td>10 years</td>
</tr>
<tr>
<td>Carpet</td>
<td>8 years</td>
</tr>
<tr>
<td>Vinyl Composition Tile</td>
<td>8 years</td>
</tr>
<tr>
<td>Ceiling Tile</td>
<td>10 years</td>
</tr>
<tr>
<td>Paint</td>
<td>15 years</td>
</tr>
<tr>
<td>Interior</td>
<td>15 years</td>
</tr>
<tr>
<td>Exterior</td>
<td>15 years</td>
</tr>
<tr>
<td>HVAC Equipment</td>
<td>20 years</td>
</tr>
<tr>
<td>Air Split System</td>
<td>15 years</td>
</tr>
<tr>
<td>Ductwork</td>
<td>15 years</td>
</tr>
<tr>
<td>Heat Pump</td>
<td>15 years</td>
</tr>
<tr>
<td>Heating Boiler</td>
<td>15 years</td>
</tr>
<tr>
<td>Domestic Water Heater</td>
<td>15 years</td>
</tr>
<tr>
<td>Water Cooled Chillers</td>
<td>10 years</td>
</tr>
<tr>
<td>Packaged Rooftop Single or Multi-Zone</td>
<td>20 years</td>
</tr>
<tr>
<td>Other Facilities</td>
<td>20 years</td>
</tr>
<tr>
<td>Roofing</td>
<td>20 years</td>
</tr>
<tr>
<td>Water Piping</td>
<td>20 years</td>
</tr>
<tr>
<td>Electrical: Switches, Distribution Equipment, Panel Boards, etc.</td>
<td>20 years</td>
</tr>
<tr>
<td>Communication Systems</td>
<td>20 years</td>
</tr>
<tr>
<td>Masonry Sealants</td>
<td>20 years</td>
</tr>
<tr>
<td>Paving Sealants</td>
<td>20 years</td>
</tr>
<tr>
<td>Parking Lot Striping</td>
<td>20 years</td>
</tr>
<tr>
<td>Exterior Masonry Upkeep</td>
<td>20 years</td>
</tr>
<tr>
<td>Track Resurfacing</td>
<td>20 years</td>
</tr>
</tbody>
</table>
TOUR SCHEDULE

8:30 AM     Arrive at Lake Travis High School
9:00 AM     Welcome
9:15 AM     Depart

9:30 AM     Arrive at Rough Hollow Elementary
10:00 AM    Depart

10:15 AM    Arrive at Bee Cave Middle School
11:00 AM    Depart

11:15 AM    Arrive at Lake Travis High School
12:00 PM    End of Tour
ROUGH HOLLOW ELEMENTARY

SCHOOL INFORMATION

Grades – K-5
Capacity – 850
Current Attendance – 897
Site Area – 12.2 Acres
Approximate Size – 102,728 SQFT
Rainwater Collection System
Closed Loop Geothermal Heating/Cooling System

NEEDS ASSESSMENT

Add shade structures at Parent pick-up/drop-off
Facilities Condition Assessment (FCA)
  - HVAC, Paint, Irrigation, Landscaping, Site and Paving
  - Improve rainwater drainage at playground

OVERVIEW

Completed in August of 2020, Rough Hollow Elementary is the newest campus and the 7th elementary school in the district. The exterior is primarily stucco and stone based on the West Cypress Hills Elementary School layout created by Pfluger Architects. The General Contractor was Bartlett Cocke General Contractors. Two relocatable Educational Facilities have been added to the campus for use in the 2022-2023 school year to increase functional capacity.
FLOOR PLAN
ROUGH HOLLOW ELEMENTARY
BEE CAVE
MIDDLE SCHOOL

OVERVIEW

Completed in August 2019, Bee Cave Middle School is the 3rd middle school in the district. The exterior is primarily stucco and stone based on the Lake Travis Middle School layout created by Fields & Associates Architects. The school was constructed by American Constructors, Inc. The design was modified to accommodate future expansion with available acreage on the site.

SCHOOL INFORMATION

Grades – 6-8
Capacity – 1200
Current Attendance – 832
Site Area – 136.06 Acres
Approximate Size – 225,754 SQFT
Rainwater Collection System

NEEDS ASSESSMENT

District Identified Improvements and Renovations
- Special Programs required improvements
- Add window blinds at offices
- Shade structure at cafeteria patio
- Provide crosswalk and ADA curb cuts at Vail Divide
- Provide additional water bottle fillers at drinking fountains

Facilities Condition Assessment (FCA)
- HVAC, Paint, Irrigation, Landscaping, Site and Paving
- Improve rainwater drainage at playfield
FLOOR PLAN
BEE CAVE MIDDLE SCHOOL

BEE CAVE MIDDLE SCHOOL
UPPER LEVEL
UPDATED 8.08.2019
LAKE TRAVIS HIGH SCHOOL

SCHOOL INFORMATION

Grades – 9-12
Capacity – 3917
Current Attendance – 3667
Site Area – Approximately 155 Acres
Approximate Size – 684,311 SQFT

NEEDS ASSESSMENT

Facilities Condition Assessment (FCA)
- Roofing, HVAC, Paint, Irrigation, Landscaping, Site and Paving
- LED lighting replacements for old lighting
- Replace athletic field turf and track surfaces

OVERVIEW

Lake Travis High School was originally constructed in 1983 and has since had multiple additions and renovations with the most recent renovation completed in 2015 which was the Link (connection of Annex to main HS building) and the Media Center. While the design capacity has not been reached, Science, CTE, and Fine Arts are needing additional classrooms. The Round Gym with its beautiful beams and impressive structure, is now inadequate for modern teams and lacks the space to support area tournaments and larger statewide events. Other areas such as Agriculture and Athletic Fieldhouses are in need of more infrastructure. Additional parking spaces continue to be a need.

NEEDS ASSESSMENT

Campus Improvements and Renovations
- Addition to Fine Arts to accommodate growth in arts, drama and dance
- Additional CTE rooms to accommodate growth
- Additional 6 new Science classrooms
- PAC and PAC lobby and Black box architectural finishes renovations
- Cafeteria renovations and equipment replacements
- Lane Improvements to Cavalier Dr. and pedestrian
- Additional parking
- Expand Impervious cover capacity (detention ponds)
- Fire and access road at the NW corner of LTHS property
- Marquee sign and digital display
LAKE TRAVIS
HIGH SCHOOL

NEEDS ASSESSMENT

Athletics Improvements and Renovations
- Baseball and Softball new artificial turf and new Baseball concession stand
- Cavalier Stadium renovations, additional seating and new press box and additional offices and team rooms
- New Competition Arena to include concession, offices, locker rooms, weight room, classrooms
- Renovate all athletic field restrooms
- Women’s Field House HVAC and architectural finishes and new team room
- New millwork (cabinets) in Men’s Fieldhouse
- Men’s Fieldhouse weight room addition
- Outdoor Golf hitting bays and putting green
- LED Lighting replacements at all athletic fields
- New seating and fencing at Track stadium

NEEDS ASSESSMENT

LTHS Annex
- Add Secure Entry and Reception area
- Add parking at the Annex Bus Loop
- Replace wastewater line at Annex (FCA)
- Recital Hall renovations, Architectural finishes (FCA)
- Renovate Annex Courtyard
- Install Artificial turf field at Annex practice field (Band, etc.)

LTHS Agriculture
- Expansion and renovation to welding shop
- Renovations to existing barns, to include freeze protection and emergency generator
- New barn to match existing barn
- New outdoor ADA restrooms and hand wash stations
- Remove and replace greenhouse
- Vehicles for support
FLOOR PLAN
LAKE TRAVIS HIGH SCHOOL

LAKE TRAVIS HIGH SCHOOL ZERO FLOOR
FLOOR PLAN
LAKE TRAVIS HIGH SCHOOL

LAKE TRAVIS HIGH SCHOOL 2ND FLOOR
FLOOR PLAN
LAKE TRAVIS HIGH SCHOOL