RECOMMENDATION TO THE
LAKE TRAVIS ISD BOARD OF TRUSTEES

Long Range Facilities Planning Committee
Recommendation to the School Board
June 15, 2022

Committee Liaisons
Owen Lowe
Kayla Hrapchak
Christy Casey-Moore
Dana Rieder
STUDENT VOICE

Owen Lowe
Kayla Hrapchak
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<tr>
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<tr>
<td>Aaliya Maknojiya</td>
<td>David Destefano</td>
<td>Linnea Falk</td>
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<td>Amber King</td>
<td>Eilsey Hull</td>
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<td>Amy Beckstead</td>
<td>Evalene Murphy</td>
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<td>Amy Hanken</td>
<td>Frank West</td>
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<td>Ashley Cellio</td>
<td>Freda Collier</td>
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<td>Becky King</td>
<td>Hanna Contreras</td>
<td>Mike Dalhauser</td>
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<td>Brad Bailey</td>
<td>Jace Arnold</td>
<td>Monica Hall Porter</td>
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<td>Brent Allison</td>
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<td>Brian Prehn</td>
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<td>Carrie Grant</td>
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<td>Charles Aguillon</td>
<td>Jessica Walker</td>
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<td>Chip Holt</td>
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<td>Chris Woehl</td>
<td>Kate Lennox</td>
<td>Tracy Mendez</td>
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<td>Christy Casey-Moore</td>
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<td>Colby Nichols</td>
<td>Kirk Rasmussen</td>
<td>Wes Jones</td>
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<td>Dana Rieder</td>
<td>Kori Wydman</td>
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**Table Facilitators:**  Betsy Russell, Debbie Garinger, Hank Carter, Keegan Luedecke, Kim Kellner, Marco Alvarado
COMMITTEE REPRESENTATION

Comprised of a cross-section of the community:

- Parents & Grandparents
- Business Leaders
- Civic Leaders
- Educators & Administrators
- Volunteers
- Community Members
- Retirees
- Alumni
The Lake Travis ISD Long Range Facilities Planning Committee is charged by the Board of Trustees to, in the spirit of the strategic plan:

- prioritize the needs of ALL LTISD students and make decisions that will enable students to receive a premier education;
- represent the expectations and values of the community;
- consider projects that will provide a safe and secure educational setting for students and staff; and
- make recommendations that enhance the District's capacity to provide conditions for quality teaching and learning within the parameters of fiscal capacity and responsibility.
COMMITTEE MEETINGS

Meeting #1
Process, timeline, vision, end goal
Charge from Board of Trustees
Gradients of Decision Making Model
School Finance 101

Meeting #2
Demographic Report
Facility Needs Presentation

Meeting #3
Facility Tour

Meeting #4
Project Priority Presentation

Meeting #5
Financial Advisor Presentation
Priority Worksheet and Mock Vote

Meeting #6
Bond Package Development with CoVoice

CELEBRATE!
COMMITTEE RECOMMENDATIONS

New High School - $236,430,617

New Elementary School #8 - $50,917,526

New Elementary School #9 - $55,517,521

Lake Travis High School Additions and Upgrades - $84,732,969

Campus and District Renovations and Improvements - $166,409,289

Facilities Condition Assessment Projects - $38,746,968

Technology - $55,245,110

Land - $15,000,000

Total - $703,000,000
COMMITTEE RECOMMENDATIONS

The **Lake Travis ISD Long Range Facilities Planning Committee** recommends the Lake Travis ISD Board of Trustees call a **Bond Election for November 8, 2022**
BOND ELECTION DATES & DEADLINES

Election must be called by the Board of Trustees by **August 22, 2022**

Early voting will be held between **October 24-November 4, 2022**

Election Day is **November 8, 2022**
TELLING THE STORY....