Bee Cave Elementary School

Capacity: 850
Current Attendance: 825

District Identified Improvements and Renovations:

• Replace original millwork throughout campus
• Widen lanes to pick-up/drop-off parking lot and Expand Parking and Detention Pond
• Improved Access from Hamilton Pool Rd. (turn lane)
• Renovate Nurse’s office and expand size
• Secure Entry and Reception Area
• Add adult restrooms and general storage
• Add shade structures at Parent pick-up/drop-off
• Cafeteria replace sound system and add acoustic panels
• Marquee sign with electronic message board
• Add Relocatable Education Facilities (portables, 2)

Facility Condition Assessment – FCA

• HVAC, Paint, Irrigation, Landscaping, Site and Paving
Lakeway Elementary School

Capacity: 850
Current Attendance: 566

District Identified Improvements and Renovations:

- Special Programs required improvements
- Add Kinder and Life Skills playground
- Renovate Nurse’s office and expand size
- Secure Entry and Reception Area
- Replace Elevator (FCA)
- Add shade structures at Parent pick-up/drop-off
- Add Custodial storage room and grade level storage
- Marquee sign with electronic message board
- Remove and replace ADA ramp at back of building
- Safety fencing and stairs at front Parking lot

Facility Condition Assessment – FCA

- HVAC, Paint, Irrigation, Landscaping, Site and Paving
Lake Pointe Elementary School

Capacity: 800
Current Attendance: 783

District Identified Improvements and Renovations:

• Replace original millwork throughout campus
• Kitchen renovation and expansion
• Cafeteria hand wash station
• Playground hand wash station
• Secure Entry and Reception Area
• Add adult restrooms and general storage
• Add shade structures at Parent pick-up/drop-off
• Shade structure for Outdoor Learning Center
• Marquee sign with electronic message board
• Painted Crosswalk and lights

Facility Condition Assessment – FCA

• HVAC, Paint, Irrigation, Landscaping, Site and Paving
Lake Travis Elementary School

Capacity: 950
Current Attendance: 768

District Identified Improvements and Renovations:

• Replace original millwork throughout campus
• Additional grade level general storage
• Add shade structures at Parent pick-up/drop-off
• Marquee sign with electronic message board

Facility Condition Assessment – FCA

• HVAC, Paint, Irrigation, Landscaping, Site and Paving
Rough Hollow Elementary School

Capacity: 850
Current Attendance: 897

District Identified Improvements and Renovations:
- Add shade structures at Parent pick-up/drop-off

Facility Condition Assessment – FCA
- HVAC, Paint, Irrigation, Landscaping, Site and Paving
- Improve rainwater drainage at playfield
Serene Hills Elementary School

Capacity: 850
Current Attendance: 565

District Identified Improvements and Renovations:

• Cafeteria large equipment replacements
• Nurse’s office pass through service window
• Secure Entry and Reception Area
• Add shade structures at Parent pick-up/drop-off
• Marquee sign with electronic message board
• Awnings at exterior window for energy efficiency
• New Gym sound and projection system

Facility Condition Assessment – FCA

• HVAC, Paint, Irrigation, Landscaping, Site and Paving
• Level play field and improve drainage
• Tile wainscot at corridors and new VCT flooring
• Clean and Paint building exterior
West Cypress Hills Elementary School

Capacity: 850
Current Attendance: 609

District Identified Improvements and Renovations:

- Secure Entry and Reception Area
- Kitchen equipment replacements
- Level play field and Irrigation (FCA)
- Add shade structures at Parent pick-up/drop-off
- Marquee sign with electronic message board

Facility Condition Assessment – FCA

- HVAC, Paint, Irrigation, Landscaping, Site and Paving
- Electronic controls at Rainwater collection system
The Demographers report has indicated that two new Elementary Schools will be needed during the next Bond program.

The District is currently evaluating several pieces of property. One that would serve the West Hamilton Pool area and one that would serve the Sweetwater Neighborhood area.
Capacity: 1,200
Current Attendance: 832

District Identified Improvements and Renovations:
- Add window blinds at offices
- Special Programs required improvements
- Shade structure at Cafeteria patio
- Provide crosswalk and ADA curb cuts at Vail Divide
- Provide additional water bottle fillers at drinking fountains

Facility Condition Assessment – FCA
- HVAC, Paint, Irrigation, Landscaping, Site and Paving
- Improve rainwater drainage at playfield
Hudson Bend Middle School

Capacity: 1,200
Current Attendance: 978

District Identified Improvements and Renovations:

- Secure Entry and Reception area
- Kitchen equipment replacements
- Cafeteria patio fencing and shade structure
- Add bleachers to small gym
- Millwork replacements at Admin workroom and 6th grade science
- Gen. Williamson Dr. low fencing or blocks at right-of-way and no parking signs (per Travis Co.)
- Furniture replacement at grade level houses
- Athletics – new stadium sound system, Gym scoreboards (4), glass side backboards additional field events, Gym floor update mascot logo, Boys and Girls PE additional space

Facility Condition Assessment – FCA

- HVAC, Paint, Irrigation, Landscaping, Site and Paving
- Building exterior paint and power wash
- Replace plumbing fixtures with auto shut-off controls
- Replace athletic field turf and track surface
Lake Travis Middle School

Capacity: 1,200
Current Attendance: 856

District Identified Improvements and Renovations:

- Kitchen equipment replacements
- Add shade structures at West facing football seating

Facility Condition Assessment – FCA

- HVAC, Paint, Irrigation, Landscaping, Site and Paving
- Replace athletic field turf and track surface
Lake Travis High School

Capacity: 3,917
Current Attendance: 3,667

District Identified Improvements and Renovations:
• Addition to Fine Arts to accommodate growth in Arts, drama and dance
• Additional CTE rooms to accommodate growth
• Additional 6 new Science classrooms
• PAC and PAC lobby and Black box architectural finishes renovations
• Cafeteria renovations and equipment replacements
• Lane Improvements to Cavalier Dr. and pedestrian improvements (similar to Spillman Loop)
• Additional parking (similar to new West parking lot)
• Expand Impervious cover capacity (detention ponds)
• Fire and access road at the NW corner of LTHS property
• Marquee sign and digital display

Facility Condition Assessment – FCA
• Roofing, HVAC, Paint, Irrigation, Landscaping, Site and Paving
• LED lighting replacements for old lighting
• Replace athletic field turf and track surfaces
Lake Travis High School – Annex and Ag Bldg.

Capacity: 3,917
Current Attendance: 3,667

District Identified Improvements and Renovations:

**LTHS Annex:**
- Add Secure Entry and Reception area
- Add Parking at the Annex Bus Loop
- Replace wastewater line at Annex (FCA)
- Recital Hall renovations, Architectural finishes (FCA)
- Renovate Annex Courtyard
- Install Artificial turf field at Annex practice field (Band, etc.)

**LTHS Ag:**
- Expansion and renovation to welding shop
- Renovations to existing barns, to include freeze protection and emergency generator
- New barn to match existing
- New outdoor ADA restrooms and hand wash stations
- Remove and replace greenhouse
- Vehicles for support
Lake Travis High School Athletics

Capacity: 3,917
Current Attendance: 3,667

District Identified Athletics Improvements and Renovations:

• Baseball and Softball new Artificial turf. New Baseball concession stand
• Cavalier Stadium Renovation, additional seating and new Press box. Possibly additional offices and team rooms
• New Competition Arena (Basketball, Volleyball, etc.), to include Concession, Offices, Locker rooms, Weight room, Classrooms, etc.
• Renovate restrooms at all Athletic fields
• Women’s Field House HVAC and Architectural finishes (FCA) and new team room
• New millwork (cabinets) at Men’s Fieldhouse (FCA)
• Men’s Fieldhouse weight room addition (Soccer, Track, etc.)
• Outdoor Golf hitting bays and putting green
• LED Lighting replacements at all sports fields
• New seating and fencing at Track stadium
District Identified Improvements and Renovations:

District wide:
- Replace existing dial thermostats with digital
- New Marquee signs at all schools (BCMS and RHES are in construction)
- Electronic water monitoring system (for leak detection)
- District LED lighting replacements (FCA)
- District wide door hardware replacement as needed
- Cottage interior and exterior ADA renovations
- Replace Artificial turf at campus playgrounds

Administration Bldg.:
- New Admin Bldg. addition to accommodate growth
- Architectural waterproofing at windows and doors
- New zoned HVAC equip. for new and exist. areas

Educational Development Center (EDC):
- EDC addition to accommodate growth
- EDC Architectural finishes (FCA)

Transportation and Distribution Center (TDC) Site:
- New Maintenance building, to remove from LTHS site, to include Food and Nutrition Services (FANs)
- Vail Divide Right turn lane to West bound SH 71
- Seal coat and re-stripe parking lots
- New site signage, direction finding
- Clean building exteriors (power wash stone, etc.) and paint site fencing

Transportation:
- Additional mechanics bay with pit
- New Parking lot East of Trans.
- Renovation of oil and coolants room and equipment
- Replacement of Bus wash system and fuel dispensing

Distribution Bldg.:
- Additional Parking East of Distribution

Technology:
- Addition of new repair shop, SW side of bldg.
Future Secondary Schools:

The Demographers report has indicated that additional High School space will be needed during the next Bond program to accommodate future growth.